



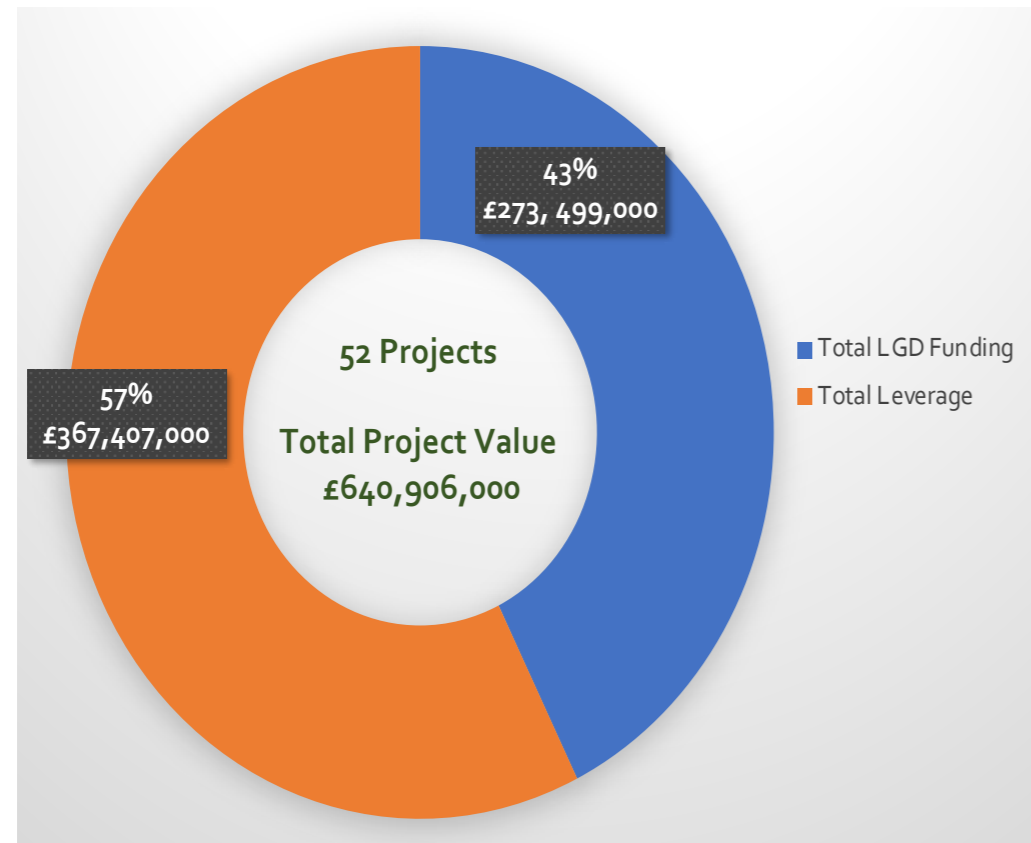
Lancashire
Enterprise Partnership

LANCASHIRE LOCAL GROWTH DEAL – DASHBOARD – KEY FACTS AND FIGURES

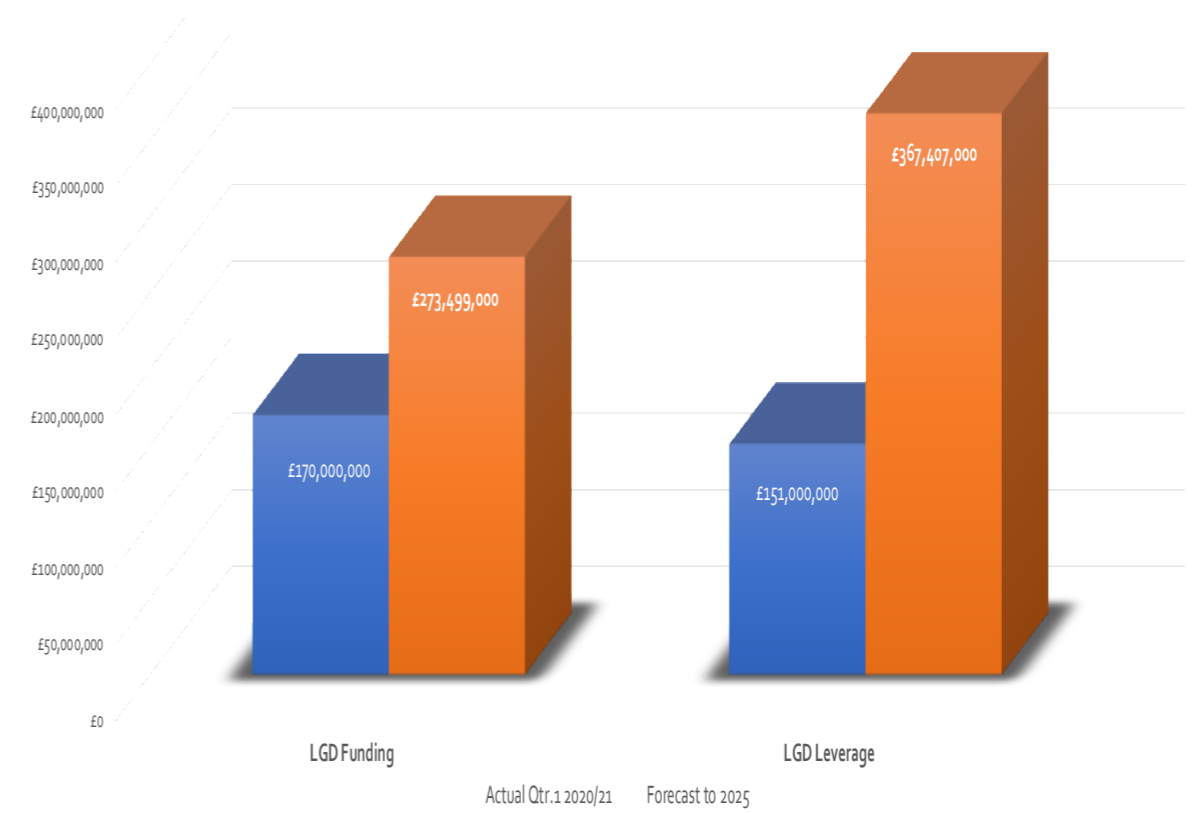


Growth Deal Financial

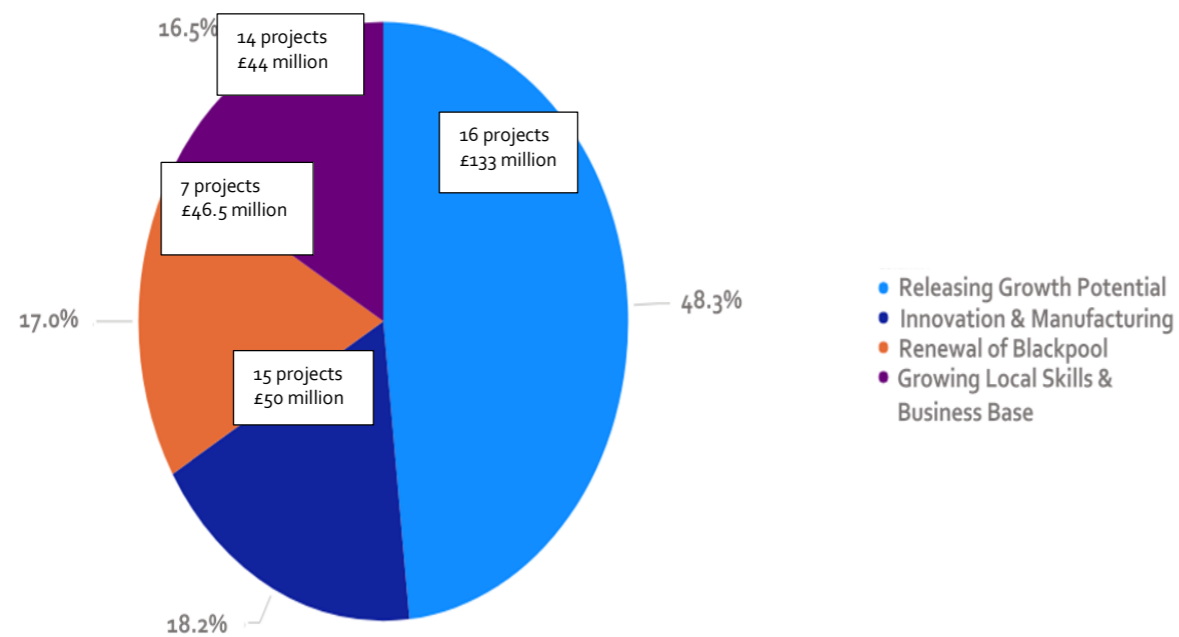
Growth Deal Finance - Forecasts Growth Deal Funding v Leverage (as Qtr. 1 2020/21)



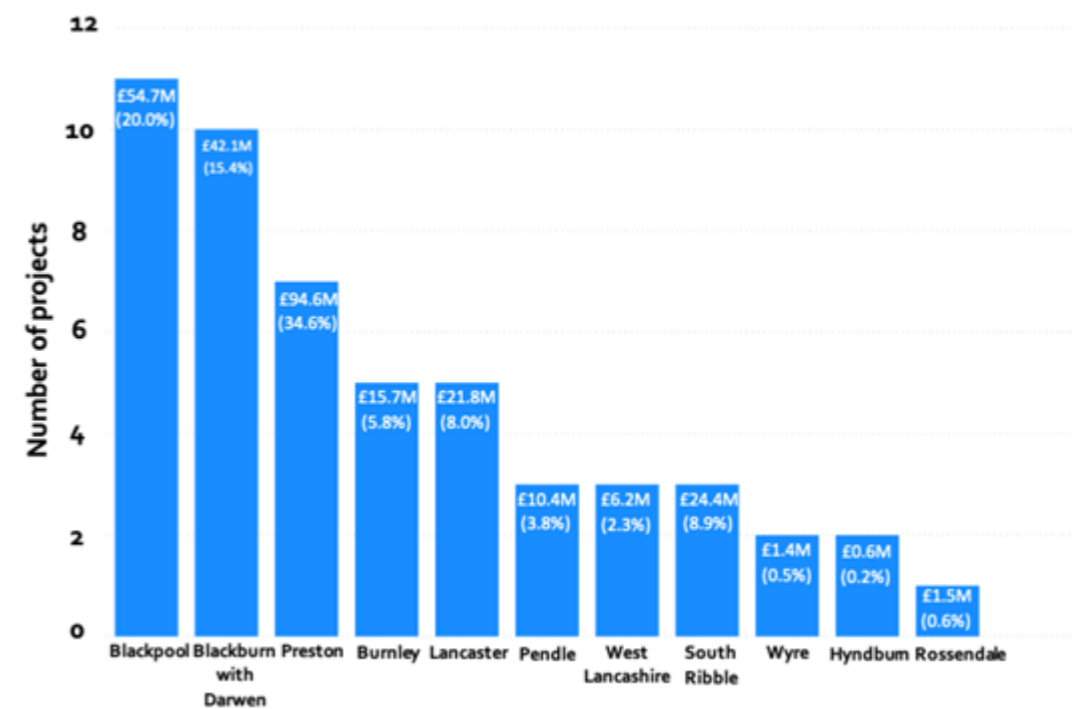
Growth Deal Finance - Actuals to Qtr.1 20/21 v Forecast to 2025



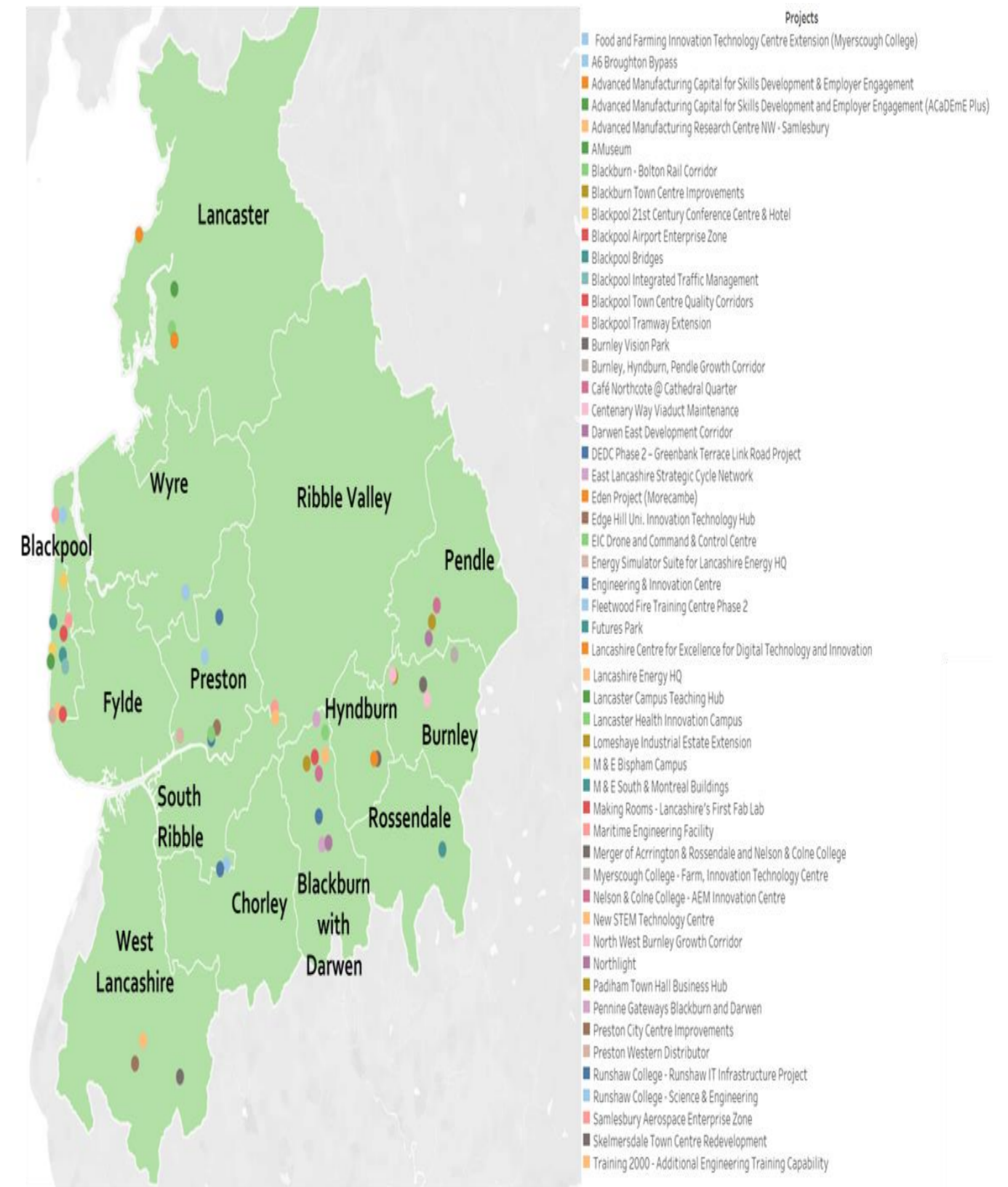
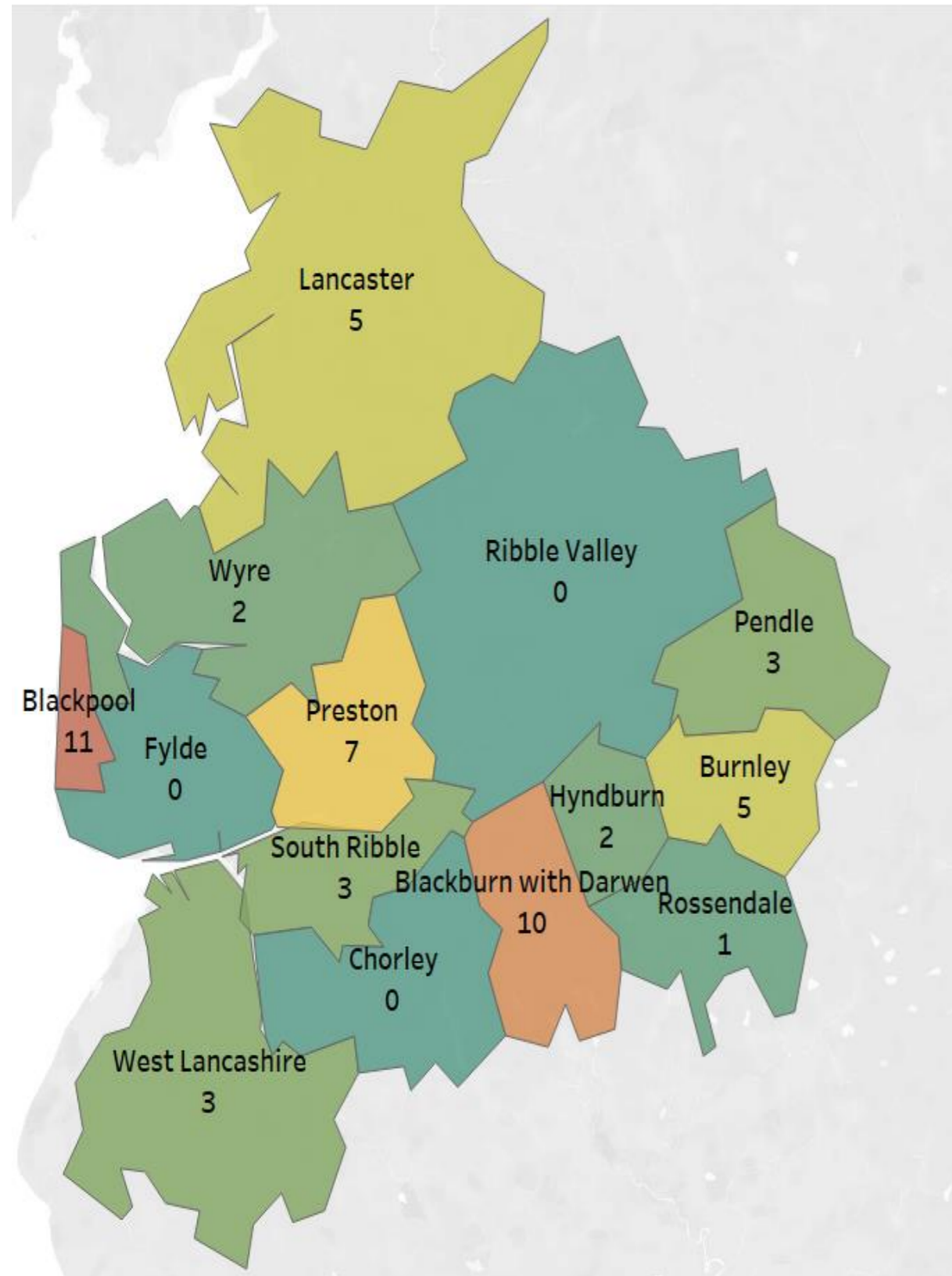
% of Growth Deal Funding (Forecast) per Growth Deal Theme



% of Growth Deal Funding (Forecast) by District



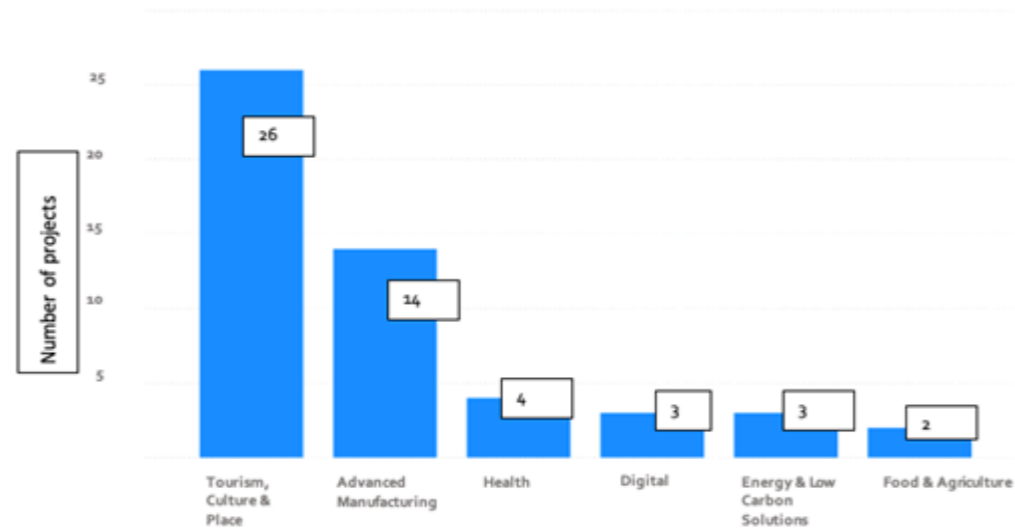
Growth Deal Projects Location Map



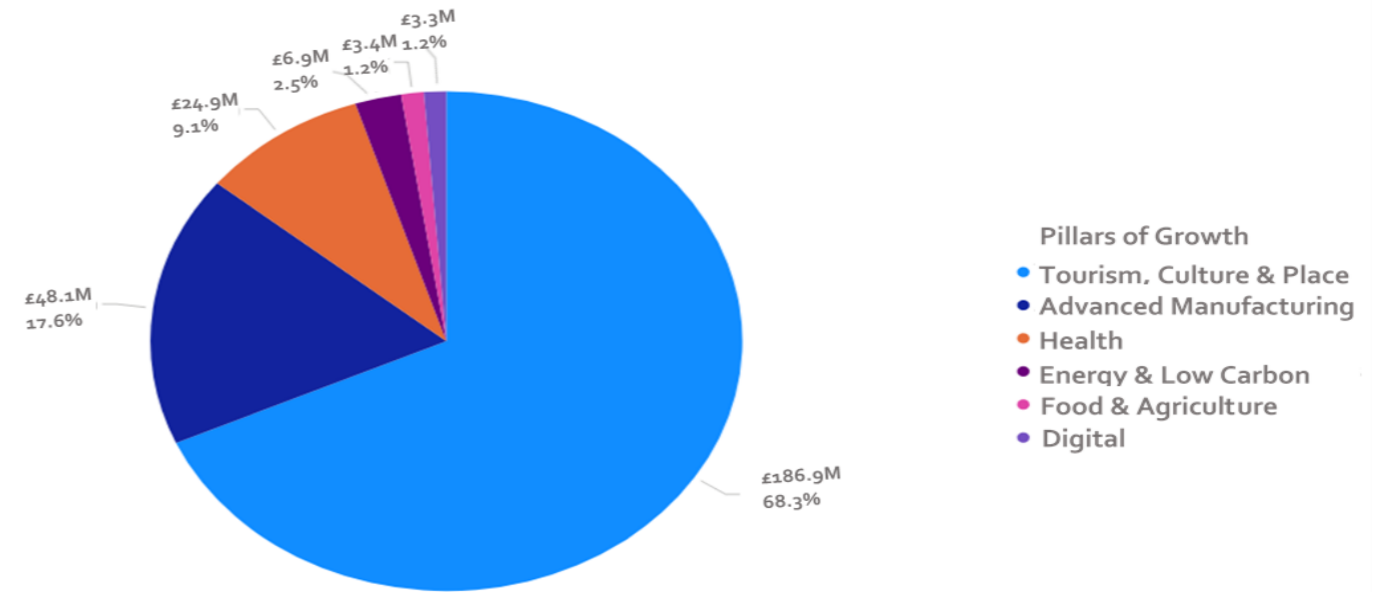
Note: Most of the LGD funded projects are delivered in areas with relatively low index of Multiple Deprivation – IMD (i.e. relatively high level of deprivation) or, relatively high unemployment. Blackburn and Blackpool have a high unemployment rate and low IMD (i.e. high deprivation). The number of projects delivered in these areas is greater than others.

Growth Deal Funding aligned to LEP Strategic Framework

No. of projects per Pillar of Growth – LEP Strategic Framework



% of investment per Pillar of Growth – LEP Strategic Framework



Growth Deal Economic and Social Impact

Growth Deal Programme Core KPI – Actuals & Forecasts as at Qtr. 1 2020/21

	Growth Deal Metrics	Actuals (Qtr. 120/21 ¹)	Forecasts (to 2025)	% Actual v Forecasts	Government Deal targets	% Actual vs Government Deal target
	Leverage (£m)	£151m	£367m	41%	£140m	108%
	Housing units	756	8,248	9%	3,900	19%
	Jobs	3,599	16,115	22%	11,000	33%
	Learners	10,370	10,787	96%	-	-
	Enterprises / Business Assists	597	2,025	29%	-	-
	Commercial floor space sum	10,156	252,786	4%	43,829	23%
	New or improved training facility sum	42,371	42,557	99.6%	-	-
	New Roads	1.9km	1.9km	100%	-	-

Social and Economic Value Impact – Actuals as at Qtr. 4 2019/20

